

# BILLINGE CHAPEL END PARISH COUNCIL

## BUDGET 2022/23

	<b>Budget 2022/23</b>
	<b>£</b>
<b>Staff Costs</b>	
Clerk	15,992
Superannuation	4,860
Cleaner	4,940
Social Media Coordinator	0
Employer's national insurance	1,190
Employee expenses	30
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	<b>27,012</b>
<b>Administration</b>	
Stationery, postage	159
Audit	300
Subscriptions	975
Chairman's Allowance	600
Members expenses	23
Miscellaneous	317
Telephone and internet	422
Insurance	1,255
Conferences/training	100
Elections	4,800
Printing	654
Publications	1,183
Information Technology	840
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	<b>11,628</b>
<b>Public hall</b>	
Repairs and maintenance	440
Cleaning materials	60
Water	800
Electricity and gas	1600
General improvements/major repairs	1000
Options Appraisal for Developing The Public Hall	5,000
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	<b>8,900</b>
Less public hall income	(6,201)
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	<b>2699</b>

	<b>Budget 2022/23</b>
	<b>£</b>
<b>Other expenditure</b>	
Dam Slacks - maintenance/Health and Safety	1,892
Millennium Gardens - maintenance/Health and Safety	690
Millennium Garden - PWLB loan	4,026
Barrier Baskets	1,100
Improvements in the parish	7,500
	<u>15,208</u>
<b>Move to New Hall</b>	
Sale of Public Hall	0
Legal and Other Fees	0
Purchase of Methodist Church	0
Sundry Costs	0
	<u>0</u>
<b>Section 137 expenditure</b>	
Grants, Events and other expenditure	5,184
School poster competition	345
	<u>5,529</u>
<b>Other income</b>	0
<b>Less Payments funded from Reserves</b>	
The Public Hall Reserve	(5,000)
General Reserves	0
Election Reserves	(4,800)
<b>Net expenditure after reserves</b>	<u>52,276</u>

**Hazel Broatch - Clerk to the Council and Responsible Financial Officer**